Covansys

Weekly Executive Status Report

Project: Statewide Voter Registration System
Project Manager: W. Gary Bush   gbush2@covansys.com
For Weeks Ending: 27-Jan-06
Project Schedule: 332 days used of   336   total project days
    99%   of implementation schedule expended

Project Highlights

The following represent the most important facts about the project as of this status report:

Phase 4 (Software Modification and Testing) Closing Out
- Security Hierarchy fix build was moved to UAT for testing, before moving to Production for pilot county service. Issues being fixed.
- Covansys' team at the Middletown development center continues to be expanded to ensure meeting the delivery dates.
- Development status reports are being prepared to provide regular updates on module completion by the develpment team.
- All functional modules, except Absentee Ballots, will be release for State testing on 2/15/06. Absentee on 2/28/06.
- County Server Back-up unidirectional process to be implemented in the 2/15 release; Bidirectional by 4/30/06.
- Performance testing/improvement of report server to be completed by 2/28/06.
- Open issues in SWP have been prioritized and assigned to the bug-fix team of 3 developers. Team to be increased next week.
Phase 5 (Pilot Implementation) Continuing with Updated Application
- The State and Covansys agreed to a third 'final' data pull for the pilot counties (Mercer, Ocean, and Essex), slated for 2/14/06.
- The final UAT release will be migrated simultaneously into the Production environment for State and county testing.
- Covansys continues to provide on-site staff in each county as required by events.
- New data and application issues continue to be discovered, logged, and addressed in preparation for the final rollout to the remaining counties.
Phase 6 (Staged Rollout and Deployment - Remaining Sites) Deferred until mid-March
- Rollout schedule has been adjusted, lasting from mid-March to mid-May.
- Final data pulls will be approved upon acceptance of the application, dependent on regression testing of the final release, scheduled in late February.
- Rollout schedule was reworked to minimize disruptions to local elections occuring monthly in various counties. Schedule cleared with counties.
- On-site support will continue until all counties are deployed.
Business Transition Change Management Plan Underway
- CM staff continue to work with county staff, as required to handle new issues.
- T2 (SVRS Application) training classes are being re-scheduled for the remaining counties to align with the new rollout schedule.
- Rollout On-site Support Schedules have been updated to account for new rollout delays.
Data Conversions Enter Final Phase.
- Data conversion issues from the 3 pilots continue to be worked. Re-pulls are scheduled for 02/14/06. SVRS re-loads are scheduled for 2/28/06.
- Conversion programs continue to be updated to include all new issues found with history, poll worker, petitions, and supporting file loading.
- Pull dates for the remaining counties have been reworked to accommodate the delay in rollouts.
DIA Agency interfaces still being finalized.
- Data line configurations were resolved by MVC and ATS technical staffs. Test transfers are underway, with issues still to be fixed.
- State OIT and Covansys development staff continue to adjust the MQ server requests and the SVRS application for proper message formatting.
- Additional test cases have been requested for AAMVAnet certification.
- State is still finalizing the MOU with MVC.
- Test data loads of death and felon files have been ordered.

Recent Accomplishments

The tasks listed below were completed recently by the project team:

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P5b	Document Pilot Results	WGBush	Underway	14-Nov	Issues discovered by county staff continue to be compiled for correction by the data conversion
P6a	Re-schedule county group rollouts and training for those counties not yet trained	All	Underway	27-Jan	Scheduled around monthly elections as much as possible. Counties appraised of new schedules.

Work in Progress

The tasks listed represent the activities in which the team is engaged the week following this reporting period.

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P4a	Performance research into Print Server problem with Jasper Reports problem	Raj Satyaneni	Underway	28-Feb	Scheduled completion by 2/28/06, but all reports must be functional by 2/15/06
P4f	Security Hierarchy module reworked. Testing underway for migration to production.	Raj Satyaneni	Underway	27-Jan	Under test in UAT environment. After successful result, will be moved to Production.
P7b2	Conduct Internal Testing (Interface, Integration)	GLBush	Underway	27-Jan	MVC On-line interface testing is underway and will continue next week. Deaths and felons files being converted into SVRS tables for testing.

Coming Events
Upcoming Activities
The events listed below are highlights scheduled for the near future of the project.

Status	Event	Start Date	Scheduled Complete Date	Comments
Scheduled	Weekly Team Status Meetings	17-May	On-going	Every Tuesday @ 9:30AM
Re-Scheduled	Performance and Load Testing of application & systems	12-Sep	15-Feb	System adjustments require more testing
In-Process	Demo of County Backup Synchronization - Phase 2	12-Sep	TBD	Transition has delayed demo

Project Scope Changes
The following changes to the project scope have been proposed by Covansys to The State of New Jersey

CR Status	Change Request	Change Request Owner	CR Approval Date	CR Impact	Comments
Accepted	Addition of 6th county to Pilot Group	WG Bush	4-Apr-05	Medium	6th county now confirmed
Approved	All-Oracle Database for all servers	WG Bush	30-Jun-05	Large	Cost reduction approved.
Researching	Workflow changes for DIA screens	WG Bush	TDB	Medium	Effort being estimated by PCC
Approved	End-user hardware increase above proposal estimates	WG Bush	22-Jul-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Print Servers for each county (21)	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Cost Savings to State by dropping end-user hardware M&S in lieu of ordering additional replacement hardware.	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Server Racks for Mercer and Essex Counties	WG Bush	24-Aug-05	Small	State will purchase this HW through Covansys.
Approved	Additional PC purchases for Missed and Increased Counts to Counties	WG Bush	29-Aug-05	Medium	State will purchase this HW through Covansys.

High Level Project Schedule

ID	Task Name	Duration	Start
1	**New Jersey Statewide Voter Registration System (SVRS)**	**723 days**	**Tue 3/1/05**
2	**Phase 1 - Project Initiation Phase**	**44 days**	**Tue 3/1/05**
40	**Milestone 1 - Project Kickoff Meeting Completed**	**0 days**	**Wed 3/9/05**
41	**Milestone 2 - Application Demonstration Completed**	**0 days**	**Wed 3/16/05**
42	**Phase 2 - Business Needs Assessment / Gap Analysis**	**46 days**	**Wed 3/9/05**
86	**Milestone 3 - Requirement Documents Accepted**	**0 days**	**Wed 5/11/05**
87	**Phase 3 - Design and Implementation Planning**	**78 days**	**Thu 4/14/05**
139	**Milestone 4 - Detail Design Completed**	**0 days**	**Wed 5/25/05**
140	**Phase 4 - Software Modification and Testing**	**133 days**	**Mon 5/9/05**
141	**P4a - Application Configuration/ Development**	**70 days**	**Mon 5/23/05**
153	**P4b - User Acceptance Test Plan (Application with Conversion Data)**	**24 days**	**Mon 5/9/05**
163	**P4c - Pilot Implementation and Support Plan**	**25 days**	**Thu 7/28/05**
169	**P4d - Training Materials and Documentation**	**30 days**	**Wed 7/20/05**
175	**P4e - Application Manuals and Supporting documentation**	**45 days**	**Thu 8/25/05**
182	**P4f - User Acceptance Testing**	**60 days**	**Mon 8/22/05**
193	**P4g- Establish Managed Server Sites**	**50 days**	**Tue 7/5/05**
208	**P4h - Organizational Change Management Implementation**	**46 days**	**Thu 8/4/05**
215	**Milestone 5 - User Acceptance of Full Function Application Begins**	**0 days**	**Thu 9/1/05**
216	**Milestone 6 - User Acceptance of Full Function Application Comple**	**0 days**	**Mon 11/14/05**
217	**Phase 5 - Pilot Implementation**	**122 days**	**Wed 8/31/05**
218	**P5a - Pilot Selection and Training**	**21 days**	**Wed 8/31/05**
226	**P5b - Pilot Installation and Support**	**74 days**	**Wed 9/14/05**
227	P5b-Verify HW/SW for Production Site	2 days	Wed 9/14/05
228	P5b-Install Pilot Site Workstations and Peripherals	20 days	Wed 9/14/05
229	P5b-Convert/Migrate Pilot Site Data to SVRS	10 days	Tue 11/15/05
230	P5b-Execute Pilot Implementation Plan - Full Production System	15 days	Wed 11/30/05
231	P5b-Provide Support	15 days	Wed 11/30/05
232	P5b-Begin Installs of Rollout Site Workstations and Peripherals	15 days	Mon 11/28/05
233	P5b-Document Pilot Results	15 days	Wed 11/30/05
234	P5b-Distribute/Review Pilot Implementation Results with Key Stakeholders	5 days	Wed 12/14/05
235	P5b-Review/Submit/Obtain Signoff of Pilot Site Results for Full Implementation	5 days	Wed 12/21/05
236	**Roll out Delay**	**79 days**	**Tue 11/1/05**
237	**Milestone 7 - Production Installation Certification**	**0 days**	**Thu 9/15/05**
238	**Milestone 8 - Pilot Site Implementation Completed**	**0 days**	**Wed 12/28/05**
239	**Phase 6 - Staged Rollout and Deployment - Remaining Sites**	**63 days**	**Thu 2/23/06**
240	**P6a - Training and Assessment Survey for Full Production**	**63 days**	**Thu 2/23/06**
241	P6a-Review Training and Post Implementation Support Plan	4 days	Thu 2/23/06
242	P6a-Training of End Users by Groups	54 days	Wed 3/1/06
243	P6a-Review/Submit/Obtain Signoff of Full Implementation Training Results	5 days	Tue 5/16/06
244	**P6b - Full Deployment and Production Implementation Tracking**	**63 days**	**Thu 2/23/06**
245	**P6b- Execute Rollout Plan (Grouped Sites)**	**63 days**	**Thu 2/23/06**
246	P6b-Update System Software with Pilot Fixes	2 days	Thu 2/23/06
247	P6b-Begin Remaining Installs of Rollout Site Workstations and Peripherals	9 days	Thu 2/23/06
248	P6b-Election Avoidance Period	3 days	Wed 3/8/06
249	P6b-Perform Conversion/Migration of Group 1	15 days	Mon 3/13/06
250	P6b-Perform Conversion/Migration of Group 2	10 days	Mon 4/3/06

#	Task	Duration	Start	
249	~~P6b-Perform Conversion/Migration of Group 1~~	10 days	Mon 3/13/06	
250	P6b-Perform Conversion/Migration of Group 2	10 days	Mon 4/3/06	
251	P6b-Perform Conversion/Migration of Group 3	10 days	Mon 4/17/06	
252	P6b-Perform Conversion/Migration of Group 4	11 days	Mon 5/1/06	
253	P6b-Review/Submit/Obtain Signoff of Full Implementation Results	15 days	Tue 5/2/06	
254	**Milestone 9 - All Users Trained**	**0 days**	**Mon 5/15/06**	
255	**Milestone 10 - Implementation Complete to all Sites**	**0 days**	**Mon 5/22/06**	
256	**Phase 7 - Conversion and Interface**	**300 days**	**Mon 3/14/05**	
257	**P7a - Data Conversion**	**300 days**	**Mon 3/14/05**	
258	**P7a1 - Data Conversion and Migration Plan**	**17 days**	**Mon 3/14/05**	
267	**P7a2 - Data Conversion Results Cycle 1**	**35 days**	**Wed 4/6/05**	
276	**P7a3 - Data Conversion Results Cycle 2**	**90 days**	**Wed 5/25/05**	
283	**P7a4 - Data Conversion Results Cycle 3**	**168 days**	**Mon 9/19/05**	
284	**Pilot Sites**	**51 days**	**Mon 9/19/05**	
285	p7a4 - Collect data from each Pilot data source	12 days	Mon 9/19/05	
286	P7a4 - Process Data through Conversion Programs	5 days	Tue 11/15/05	
287	P7a4 - Distribute Final Implementation Conversion reports to Pilot source contact person	5 days	Tue 11/22/05	
288	**Staged Rollout per Site**	**46 days**	**Mon 3/13/06**	
289	p7a4 - Collect data from Rollout data source	40 days	Mon 3/13/06	
290	P7a4 - Process Data through Conversion Programs	46 days	Mon 3/13/06	
291	P7a4 - Distribute Final Implementation Conversion reports to Rollout data source contact person	20 days	Tue 4/18/06	
292	**P7b - DIA Interfaces**	**211 days**	**Tue 4/26/05**	
293	**P7b1 - External Interface Design Document**	**48 days**	**Tue 4/26/05**	
300	**P7b2 Interface testing results document**	**163 days**	**Tue 7/5/05**	
301	P7b2 - External Interface Development	95 days	Tue 7/5/05	
302	P7b2-Conduct Internal Testing (Interface, Integration)	25 days	Wed 10/12/05	
303	P7b2-Document Internal Testing	20 days	Wed 10/19/05	
304	P7b2-Conduct Network Testing with State MVC	10 days	Thu 2/9/06	
305	**Phase 8 - Project Close-out and Transition to Maintenance and Support**	**345 days**	**Mon 10/10/05**	
336	**Milestone 11 - Project Close-out and Transition to Maintenance and Support Completed**	**0 days**	**Mon 6/12/06**	
337	**Ongoing Project Management**	**356 days**	**Tue 3/1/05**	
417	**Comprehensive Full Service Support**	**222 days**	**Thu 2/15/07**	
422	**Milestone 12 - Maintenance and Support Complete**	**0 days**	**Mon 12/31/07**	